

*Celebrating
A Decade of Dedication*



ANNUAL REPORT

Fiscal Year October 1, 2007 to September 30, 2008





Deborah Russell, Esq.

Ten years ago I received a phone call from Nancy Lascheid. The Neighborhood Health Clinic had just opened its doors at Grand Central Station. They had plenty of doctors and nurses lined up to volunteer their time. But Nancy was looking for board members with business experience to attend to the non-medical issues facing the Clinic during its early years. Nancy told me that before I answered “yes” or “no”, she wanted me to spend one night at the Clinic shadowing a doctor during Clinic hours.

After that one night of seeing the Clinic in action, I was hooked.

I recognized what a jewel the Lascheids have founded in our community with the Neighborhood Health Clinic. It is a place where members from all walks of life come together to make certain that the working poor of our community receive quality health care with dignity. If you look at our balance sheet, it would appear that our greatest asset is our beautiful Clinic building. I would disagree. Our volunteers are our greatest assets. They are the heart of the Clinic.

We have over 500 volunteers, both medical and non-medical, that have worked together to deliver care to over 10,000 patients since the Clinic first opened its doors. We have an excellent staff that manages to stretch every dollar that comes in the door. Most importantly, by working together, we are making a difference in the lives of our patients.

No one has escaped the current economic problems facing our country. Last year the Clinic treated patients who worked for small business owners who could not afford health insurance for their workers. This year the Clinic is seeing those small business owners who can no longer afford to hire staff or pay for insurance for themselves. Discretionary spending for many is not a decision as to which restaurant they should patronize. Without the Clinic, many of our patients would be deciding between a necessary medication or food on the table for their children. The Neighborhood Health Clinic erases the need for making such a choice.

Even with our enormous army of dedicated volunteers, providing quality health care is not inexpensive. It costs money, and all of that money over the past ten years has come from private donations. The Clinic has not received \$1 of government funds. As our patient base continues to grow, so does our need for funding. During these difficult financial times, most of us will receive numerous requests from charities. It is sometimes difficult to know where your money will make the most difference in our community.

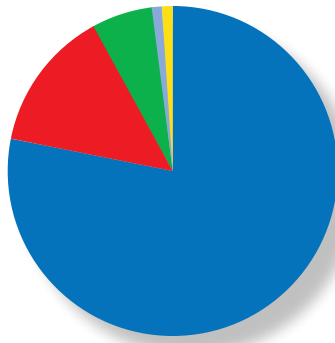
This is my challenge to you. Come visit us at the Clinic. Better yet, arrange a time to “shadow” one of our doctors during Clinic hours. Once you see the Clinic in action, I believe that you, too, will be hooked. You will realize immediately that if you want to make a real difference in our community, you can do so by volunteering your time or your financial resources to the Neighborhood Health Clinic.

Sincerely,
Deborah Russell, Esq.
Board Chair

Income Distribution

Fiscal Year 2007 - 2008

- Donated Services & Supplies 63%
- Contributions 25%
- Special Events 9%
- Other 2%
- Patient Contrib. 1%



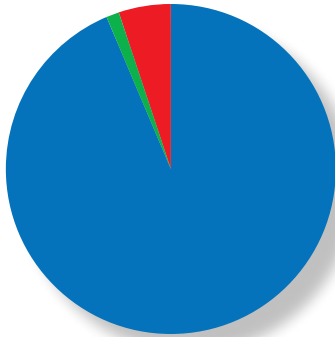
94¢

of every dollar goes directly to patient services; the National average is 84¢ (source: Independent Audit)

Expense Distribution

Fiscal Year 2007 - 2008

- Program Services 94%
- Administration 5%
- Fund Raising 1%



Fund Raising

Our successful signature event, the Block Party, held at Naples Luxury Imports, raised over \$200,000 this year.

Celebrating 10 years and 20 Million Dollars in Services Delivered



Facts & Figures

	Fiscal Year (2007-2008)	Since Inception (From April 12, 1999)
Total Number of Patient Visits	4174	33,945
Dollar Value of Services Donated	\$953,494	\$8.6 million
Total Number of Prescriptions Filled	14429	81,790
Dollar Value of Prescriptions Filled	\$1.2 million	\$5.7 million
Volunteer Hours	17,182	108,295
Dollar Value of Volunteer Hours	\$953,000	\$8.6 million

Our Mission

To deliver quality medical care to low-income, working, but uninsured, Collier County adults, using a volunteer professional staff.



Our Vision

We are committed to deliver these services in a caring, supportive environment that respects the dignity of each patient.



Our Goal

To break the cycle of poverty and give hope to the future generations of our patients.



Neighborhood Health Clinic

Healthcare for those who choose work over welfare

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Naples, Florida 34102

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FAX 239.261.6582

www.neighborhoodhealthclinic.org

BOARD OF DIRECTORS

Chair Deborah Russell, Esq.

Chair-Elect David Weston

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Treasurer Connie Dalis, CPA

Co-founder Nancy Lascheid, R.N., BSN

Co-founder William Lascheid, M.D.

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United Way Liaison

Nina Gray, M.A., LMHC

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Production

The Neighborhood Health Clinic is a 501(C)3 organization. A copy of the official registration and financial information may be obtained from the Division of Consumer Services by calling 800-435-7352. Registration does not imply endorsement, approval, or recommendation by the State.

A United Way Agency

