

John Cardillo, Esq.

The First Ten Years

The idea for the Neighborhood Health Clinic to provide quality health-care for uninsured working adults dates back to 1998, although the Clinic did not open until April 1999. What has been and is being accomplished is truly amazing.

As one of the early disciples of the remarkable and dynamic duo of Bill and Nancy Lascheid, I have been blessed to witness the realization of their vision of creating a medical home for the working poor.

The Clinic is, in my opinion, a viable, proven solution to providing health care to a crucially important segment of our community and country which is largely neglected and underserved.

We have a professionally diverse Board of dedicated men and women including two new members, Linda Flores and Claude Weir. We are all driven by the energy, enthusiasm and dedication of Bill and Nancy. You can expect great things from your Board as we work to meet the healthcare challenges of today and tomorrow.

This past year as Chairman has given me greater insight into the extraordinary achievements of our small professional staff and our army of volunteers – physicians, nurses and others, totaling nearly 500. Our Administrative Staff, under the guidance of our CEO, Nina Gray, is implementing new techniques to collect and analyze outcome study data, and use these results to help them manage all aspects of providing the best in healthcare. Equally important is the fiscal management of the Clinic. Our staff are careful and responsible stewards of the monies entrusted to them by so many generous people.

We now have a dental clinic made possible through a partnership with the Collier County Dental Society and John McDonough, owner of McDonough Medical. This is a much needed addition to the services we offer our patients, and we are very grateful to have this new cadre of doctors on our Clinic team.

On a personal note, some things have not changed over these ten years. On Clinic days especially, from the time I walk through the waiting room, through the reception offices and then on down the halls, I am exhilarated with what I see going on between doctors and patients and nurses and volunteers. This is a team effort and it is a rewarding experience to see your Clinic team at work! Every time I am there I get a “health and happiness” shot in the arm. It’s contagious.

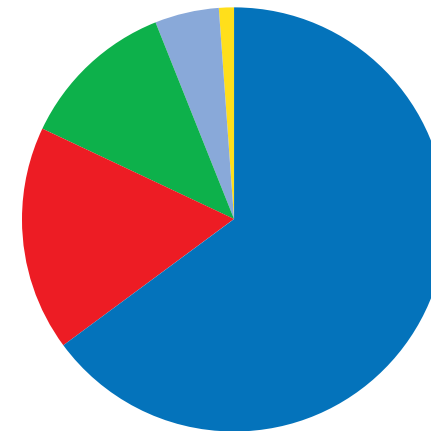
I have mentioned only a few examples of the many good things that are happening at your Neighborhood Health Clinic ... this Annual Report tells much more of the story so please read it all, carefully! And when you are in the neighborhood, you must stop by and see what your support has created. It’s just terrific!

John P. Cardillo, Esq.
Chairman

Income Distribution

Fiscal Year 2006 - 2007

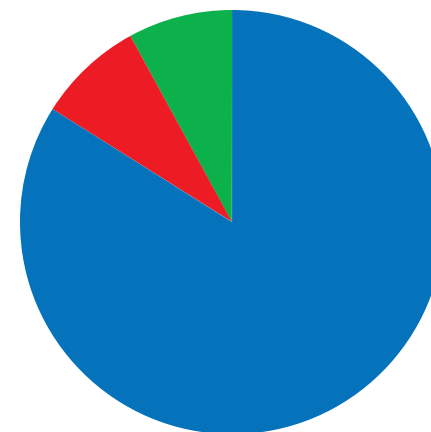
Donated Materials & Services	65%
Contributions	17%
Special Events	12%
Other	5%
Patient Contrib.	1%



Expense Distribution

Fiscal Year 2006 - 2007

Program Services	84%
Administration	8%
Fund Raising	8%



NHC Facts:

- Date first patient seen: April 12, 1999
- Date first dental patient seen: April 14, 2008
- Number of patient visits since inception: 30,151
- Number of prescriptions filled since inception: 68,416
- Dollar value of prescriptions filled since inception: \$4,520,348
- Number of volunteer hours: 92,366
- Dollar value of volunteer hours: \$7,752,243
- Demographics:
Female patients - 60%
Male patients - 40%
- Primary Occupations: Construction labor, hospitality and service industry, elder care and child care workers, housekeeping
- The Clinic does not receive any county, state or federal support. We rely solely on private philanthropy.
- The Clinic does not duplicate any local services.

Fund Raising

Our successful signature event, the Block Party, raised approximately \$200,000 this year.

Patient Eligibility

1. Employed
2. Low income - at or below 150% of the Federal Poverty Level
3. Collier County resident
4. Age 19-64
5. Without health insurance or any government assistance



Neighborhood Health Clinic

Healthcare for those who choose work over welfare

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Naples, Florida 34102

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FAX 239.261.6582

www.neighborhoodhealthclinic.org

BOARD OF DIRECTORS

Chairman John P. Cardillo, Esq.

Chairman-Elect Deborah Russell, Esq.

Secretary David Greider, M.D.

Treasurer Connie Dalis, CPA

Co-founder Nancy Lascheid, R.N., BSN

Co-founder William Lascheid, M.D.

Douglas Boyton, M.D.

Anne B. Davis

Linda Flores

John Geshay, AIA

E. Sean Kelley, M.D.

Martha Marland

William R. O'Neill, Esq.

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David Weston

Millard J. Younkers, Jr.

Mike Dillon

United Way Liaison

Robert Tober, M.D.

Medical Director

Nina Gray, M.A., LMHC

Chief Executive Officer

The Neighborhood Health Clinic does not sell, lend or exchange our donor names and addresses.

The Neighborhood Health Clinic is a 501(C)3 organization. A copy of the official registration and financial information may be obtained from the Division of Consumer Services by calling 800-435-7352. Registration does not imply endorsement, approval, or recommendation by the State.

A United Way Agency



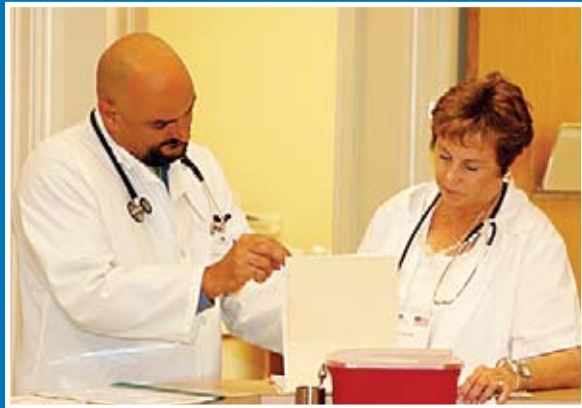


Our Mission *To deliver quality medical care to low-income, working, but uninsured, Collier County adults, using a volunteer professional staff.*



Annual Report

Fiscal Year October 1, 2006 to September 30, 2007



Our Vision *We are committed to deliver these services in a caring, supportive environment that respects the dignity of each patient.*



Our Goal *To break the cycle of poverty and give hope to the future generations of our patients.*

*Yes, there is a health crisis in America.
We're doing something about it.*